		2013/14	2014/15	2015/16	С	urrent year 2016/1	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	'									
Financial year valuation used								Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal dy-laws so in place: (Y/N) Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes				103		
Municipal/assistant values appointed: (1714) Municipal partnership s38 used? (Y/N)		No	No	No		No	No	No	No	1
No. of assistant valuers (FTE)	3	40	40	38		35	35	26	28	
No. of data collectors (FTE)	3	50	50	40	24	24	24	13	15	
No. of internal valuers (FTE)	3	24	24	25		15	15	24	25	:
No. of external valuers (FTE)	3	5	5	5	25	25	25	6	5	
No. of additional valuers (FTE)	4	3	J		23	23	23		3	
Valuation appeal board established? (Y/N)	7									
Implementation time of new valuation roll (mths)										
No. of properties	5	509 082	509 082	509 140	509 020	509 020	509 020	509 023	509 023	509 02
No. of sectional title values	5	115 560	115 560	307 140	513 000	513 000	513 000	56 000	56 000	56 00
No. of unreasonably difficult properties s7(2)	J	110 000	110 000		116 000	116 000	116 000	11 500	11 500	11 50
No. of supplementary valuations		3	2		110 000	1 10 000	110 000	11 500	11 500	1130
No. of valuation roll amendments		11 600	11 600		1	1	1	6 000	4 000	3 00
No. of objections by rate payers		100	100		15 000	15 000	15 000	15 000	1 200	1 30
No. of objections by rate payers No. of appeals by rate payers		100	100		200	200	200	15000	200	1 30
No. of successful objections	8	97	97		50	50	50	8	5	20
No. of successful objections > 10%	8	61	61		80	80	80	216	20	3
Supplementary valuation	0	01	01		40	40	40	1	1	•
Public service infrastructure value (R millions)	5				4 000	4 000	4 000	'		
	3				4 000	4 000	4 000			
Municipality owned property value (R millions) Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5 5									
Total land value (R millions)										
Total value of improvements (R millions)	5 5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	5 309	5 393	5 804	6 302	6 302	6 302	6 907	7 384	7 59
Rate revenue expected to collect (R thousands)	6	5 309	5 393	5 804	6 302	6 302	6 302	6 907	7 384	7 59
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		204 460	225 639	218 567	231 684	231 684	231 684			
Rebates, exemptions - pensioners (R thousands)		321 486	231 864	343 669	364 588	364 588	364 588			
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		1 059 896	1 346 497	1 132 623	1 199 728	1 199 728	1 199 728	1 727 800	1 847 018	1 974 4
repaires, exemptions other (remodestrial)										
Phase-in reductions/discounts (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:		20110701								
Financial year valuation used		2012/2013						2017/2018		
	2							Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes								
Municipal/assistant valuer appointed? (Y/N)		Yes						Yes		
Municipal partnership s38 used? (Y/N)	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes						Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	7 411						11 032	11 032	11 0
No. of sectional title values	5	2 864						3 062	3 062	3 0
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1						1	1	
No. of valuation roll amendments		40						1	1	
No. of objections by rate payers								578	578	5
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	Ü	1								
Public service infrastructure value (R millions)	5	·								
Municipality owned property value (R millions) Valuation reductions:	3									
					656					
Valuation reductions-public infrastructure (R millions)					030					
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					110					
Valuation reductions-public worship (R millions)					93					
Valuation reductions-other (R millions)					441					
Total valuation reductions: (R millions)					1 300					
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	-									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'							1	1	
Rebates, exemptions - pensioners (R thousands)								'	'	
Rebates, exemptions - bona fide farm (R thousands)								41	41	
Rebates, exemptions - other (R thousands)								41	41	
Phase-in reductions/discounts (R thousands)				1	1					
Total rebates, exemptns, reductns, discs (R thousands)								43	43	

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Websetze	1									
Valuation: Date of valuation:	'									
								2016/2017		
Financial year valuation used	,									
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5							1 275		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1		
No. of valuation roll amendments								1		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation								1		
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	_									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								7		
Valuation reductions-nature reserves/park (R millions)								,		
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								3		
Valuation reductions-public worship (R millions)								3		
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	-							12		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)								63		
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							4 158	4 449	4 76
Rate revenue expected to collect (R thousands)	6							4 158	4 449	4 76
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
· · · · · · · · · · · · · · · · · · ·		l .	1	l	1		Ì			
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	C	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used								01/07/2017		
	2							Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5							2 677		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1		
No. of valuation roll amendments								'		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5							6		
Municipality owned property value (R millions)								46		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								100		
Valuation reductions-public worship (R millions)								17		
Valuation reductions-other (R millions)								902		
Total valuation reductions: (R millions)								1 019		
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
							1			
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)									No	1
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pate revenue:										
Rate revenue:	 ,							45.000	45.000	4/ 0
Rate revenue budget (R thousands)	6							15 073		
Rate revenue expected to collect (R thousands)	6							13 566		
Expected cash collection rate (%)								90.0%	90.0%	93.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	ırrent year 2016/1	7	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used					2016			2016		
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal dy-laws so in place: (1714) Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
Municipal partnership s38 used? (Y/N)					N N	N	N	N N	N	
No. of assistant valuers (FTE)	2					***			14	
	3				14	14	14	14	7	1
No. of data collectors (FTE)	3				/	,	/	/	/	
No. of internal valuers (FTE)	3					_			_	
No. of external valuers (FTE)	3				7	7	7	7	7	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes			Yes		
Implementation time of new valuation roll (mths)					12			12		
No. of properties	5				41 339	41 339	41 339	41 339	41 339	41 33
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					3	3	3	3	3	
No. of valuation roll amendments					3	3	3	3	3	
No. of objections by rate payers					13	13	13	13	13	
No. of appeals by rate payers					13	13	13	1	1	
						,	1	4	4	
No. of successful objections	8				4	4	4	4	4	· '
No. of successful objections > 10%	8				4	4	4	4	4	4
Supplementary valuation										
Public service infrastructure value (R millions)	5				2 229	2 229	2 229	2 229	2 229	2 229
Municipality owned property value (R millions)					445	445	445	445	445	445
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	,				1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
			1	1						I .
Phase-in reductions/discounts (R thousands) Total rebates,exemptns,reductns,discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	С	urrent year 2016/	17	2017/18 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5				[
No. of unreasonably difficult properties s7(2)					[
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Deline										
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
	-									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:					[
Rate revenue budget (R thousands)	6				[
Rate revenue expected to collect (R thousands)	6]					
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	l '				<u> </u>					
Rebates, exemptions - pensioners (R thousands)					[
Rebates, exemptions - bona fide farm (R thousands)					[
Rebates, exemptions - other (R thousands)					[
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1	1	1	l .	1		1	1	1	l .

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	С	urrent year 2016/1	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Walterface	1									
Valuation: Date of valuation:	'				20110701					
Financial year valuation used					20110701					
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		163	103	163	163			163		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4									
Implementation time of new valuation roll (mths) No. of properties	5	3 747	3 747	3 747	3 747	3 747	3 747	3 821	3 821	3 82
	5	8	3 /4/	3 /4/	3 /4/	3 /4/		3 02 1	3 021	3 02
No. of sectional title values No. of unreasonably difficult properties s7(2)	5	8	8	δ	8	8	8			
* * * * * * * * * * * * * * * * * * * *										
No. of supplementary valuations No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers	8									
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pata revenue										
Rate revenue:	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%) Special rating gross (P thousands)	7									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands) Total relates exemptes reductes discs (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2013/14	2014/15	2015/16	Cu	irrent year 2016/1	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
резсприон	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
'aluation:	1									
Date of valuation:		20110701								
Financial year valuation used		39			0					
Municipal by-laws s6 in place? (Y/N)	2	Yes			Yes					
Municipal/assistant valuer appointed? (Y/N)	2	Yes			Yes					
Municipal partnership s38 used? (Y/N)		No	No	No	165					
	2	1	110	1110	1	1	1	1	1	
No. of assistant valuers (FTE)	3	1	1	1	'	'	'	1	1	
No. of data collectors (FTE)	3		1	1	1	1	1	Į	1	
No. of internal valuers (FTE)	3	3	3	3	'	'	ı			
No. of external valuers (FTE)	3	1	'	1				ı		
No. of additional valuers (FTE)	4	.,	.,	.,	.,					
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5	22 000	22 000	22 000	22 096	22 096	22 096	22 037	23 359	24 76
No. of sectional title values	5	2 921	2 921	2 921				3 096	3 282	3 47
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1		1	
No. of valuation roll amendments		868	868	868				1	1	
No. of objections by rate payers					602	602	602	6	6	
No. of appeals by rate payers					26	26	26	2	2	
No. of successful objections	8				576	576	576	4	4	
No. of successful objections > 10%	8				8	8	8			
Supplementary valuation					1	1	1	1	1	
Public service infrastructure value (R millions)	5							1 057	1 057	1 05
Municipality owned property value (R millions)								1 057	1 057	1 05
'aluation reductions:										
Valuation reductions-public infrastructure (R millions)								1	1	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-rx13,000 tilreshold (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)	_							1	1	
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
tating:										
Residential rate used to determine rate for other categories? (Y/N)			.,	.,	.,					
	_		Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No	No	No	No	No	N
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
tate revenue:										
Rate revenue budget (R thousands)	6	100 902	119 499	141 136	143 970	173 993	173 993	201 032	213 094	225 88
Rate revenue expected to collect (R thousands)	6	91 660								
Expected cash collection rate (%)		91.0%	94.0%	92.0%	86.0%	87.0%	87.0%	85.0%	86.0%	89.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)		Ţ			I					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Data taranger and a AD the control	1				I					
Rebates, exemptions - other (R thousands)			l l			1				
Phase-in reductions/discounts (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	urrent year 2016/	17	2017/18 Mediu	um Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Yea 2019/20
Valuation:	1									
	'	20120107	20120100	20120100	20120110					
Date of valuation:		20120107	20120108	20120109						
Financial year valuation used		No	No	No						
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes						
Municipal/assistant valuer appointed? (Y/N)		No	No	No	No					
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes					
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1	1	
		-	-					'	'	
No. of valuation roll amendments		5	5	5	5	5	5			
No. of objections by rate payers										
No. of appeals by rate payers		4	4	4	4	4	4			
No. of successful objections	8	2	2	2	2	2	2			
No. of successful objections > 10%	8									
Supplementary valuation		1	1	1	1	1	1			
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	8	8		8	8	8	8	8	
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					Ι Π					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										
rotarrepates, exemplins, reductins, discs (K thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description	Budget Yea 2019/20
Delic of valuation:	
Date of valuation:	
Financial year valuation used 2014 Ves Municipal years so in place? (VIN) Ves Ves Municipal values so in place? (VIN) Ves Municipal values so in place? (VIN) No No No No No No No	
Municipal by-laws só in place? (YN6) Municipal pals/assistant values appointed? (YN6) Municipal partiers pick 30 used? (YN6) No. of assistant values (FTE) 3	
Municipal partnership 38 used? (VN) No No No No No No Or assistant values (FTE) 3 3 1 1 1 1 1 1 1 1	
Municipal partnership s38 used? (YNh) No. of assistant valuers (FTE) 3 No. of sectoral valuers (FTE) 3 No. of sectoral valuers (FTE) 3 No. of sectoral valuers (FTE) 4 Valuation appeal board established? (VNh) Implementation lime of new valuation roll (miths) No. of sectional little values 5 No. of sectional little values 5 No. of sectional value (PTE) No. of valuation roll amendments No. of speciments by rate papers No. of speciments by rate papers No. of successful objections > 10% 8 Valuation reductions equit (PRIIIlions) Valuation reductions public infrastructure (R millions) Valuation reductions enter of training (R millions) Valuation reductions cather (R millions) Valu	
No. of assistant valuers (FTE)	
No. of data collectors (FTE)	14
No. of oterenal valuers (FTE) 3 3 1 1 1 1 No. of additional valuers (FTE) 4 4 Valuation appeal board established? (V/N) Yes Implementation time of new valuation roll (rinths) 7 12 12 1451 No. of properties 5 5 1 1451 1451 No. of sectional title values 5 5 1 1451 1451 No. of sectional title values 5 5 1 1451 1451 No. of comparison of the valuation of the valuations of the valuations 1 1 1 1 No. of valuation roll amendments 1 1 1 1 No. of objections by rate payers No. of appeals by rate payers No. of appeals by rate payers No. of successful objections 8 8 No. of successful objections 10% 8 Supplementary valuation Public service infrastructure value (R millions) 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	14
No. of external valuers (FTE)	14
No. of additional valuers (FTE)	14
Valuation appeal board established? (Y/N) 7es Implementation time of new valuation roll (miths) 12 No. of sproperties 5 No. of sectional title values 5 No. of supplementary valuations 1 1 No. of supplementary valuations 1 1 No. of supplementary valuations 8 1 1 No. of successful objections > 10% 8 8 8 8 8 8 9 1 <	14
Implementation time of new valuation roll (mths)	14
No. of properties	14
No. of sectional title values No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of specials by rate payers No. of successful objections 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions value (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mater alights (R millions) Valuation reductions-responsible worship (R millions) Valuation reductions-responsible worship (R millions) Valuation reductions-responsible worship (R millions) Valuation reductions (R millions)	
No. of unreasonably difficult properties s7(2) No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of species by rate payers No. of successful objections 8 No. of successful objections 8 No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Valuation reductions Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Valuation reductions (R millions)	
No. of supplementary valuations No. of valuation roll amendments No. of objections by rate payers No. of successful objections by rate payers No. of successful objections No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-exerce-spark (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Valuation reductions-other (R millions) Valuation reductions-other (R millions) Total value used for rating (R millions) 5 928 7 total value of improvements (R millions) 5 187 187 Total value of improvements (R millions)	
No. of valuation roll amendments No. of objections by rate payers No. of appeals by rate payers No. of successful objections No. of successful objections 8 Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions- Valuation reductions- public infrastructure (R millions) Valuation reductions- public worship (R millions) Valuation	l .
No. of objections by rate payers No. of appeals by rate payers No. of successful objections 8 No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Valuation reductions-gublic worship (R millions) Valuation reductions-gublic worship (R millions) Valuation reductions-gublic worship (R millions) Total valua used for rating (R millions) 5 Total valua used for rating (R millions) 5 Total valua used for rating (R millions) 5 Total valua of improvements (R millions) 5 Total value of improvements (R millions) 5 Total value of improvements (R millions) 5 Total value of improvements (R millions)	
No. of appeals by rate payers No. of successful objections > 10% Supplementary valuation Public service infrastructure value (R millions) Public service infrastructure value (R millions) Public service infrastructure value (R millions) Valuation reductions: Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Valuation reductions-cother (R millions) Valuation reductions: Total valua used for rating (R millions) Total value used for rating (R millions) Total value used for rating (R millions) Total value of improvements (R millions) Total value of improvements (R millions) Total value of improvements (R millions)	
No. of successful objections 8 8 8 9 9 9 9 9 9 9	
No. of successful objections > 10% Supplementary valuation	
Supplementary valuation Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-public infrastructure (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Valuation reductions-other (R millions) Valuation reductions-other (R millions) Valuation reductions (R millions	
Public service infrastructure value (R millions) Municipality owned property value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Valuation reductions- (R millions) Total valuation reductions: (R millions) Total valuation reductions) 5 Total valuation reductions) 5 Total value used for rating (R millions) 5 Total value used for rating (R millions) 5 Total value used for rating (R millions) 5 Total value of improvements (R millions) 5 Total value of improvements (R millions) 5	
Municipality owned property value (R millions) Valuation reductions: Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-public worship (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Total valuation reductions: (R millions) Total valuation reductions: (R millions) Total value used for rating (R millions) Total value used for rating (R millions) Total value of improvements (R millions) Total value of improvements (R millions) Total value of improvements (R millions)	
Valuation reductions: Valuation reductions: Valuation reductions-public infrastructure (R millions) 1 Valuation reductions-nature reserves/park (R millions) 1 Valuation reductions-mineral rights (R millions) 9 Valuation reductions-Public worship (R millions) 3 Valuation reductions-other (R millions) 3 Valuation reductions: (R millions) 142 Total valuation reductions: (R millions) 156 Total value used for rating (R millions) 5 Total value (R millions) 5 Total value of improvements (R millions) 5	
Valuation reductions-public infrastructure (R millions) Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Valuation reductions-other (R millions) Valuation reductions: (R millions) Total valuation reductions: (R millions) Total value used for rating (R millions) Total value (R millions) Total value of improvements (R millions) Total value of improvements (R millions) Total value of improvements (R millions)	
Valuation reductions-nature reserves/park (R millions) Valuation reductions-mineral rights (R millions) Valuation reductions-R15,000 threshold (R millions) Valuation reductions-public worship (R millions) Valuation reductions-other (R millions) Total valuation reductions: (R millions) Total value used for rating (R millions) Total value (R millions) Total value of improvements (R millions) Total value of improvements (R millions) Total value of improvements (R millions) Total value of millions) Total value of millions) Total value of improvements (R millions)	
Valuation reductions-mineral rights (R millions) 9 9 Valuation reductions-R15,000 threshold (R millions) 3 3 Valuation reductions-public worship (R millions) 142 142 Total valuation reductions: (R millions) 5 156 156 Total value used for rating (R millions) 5 928 928 Total value used (R millions) 5 187 187 Total value of improvements (R millions) 5 187 187	
Valuation reductions-R15,000 threshold (R millions) 9 9 Valuation reductions-public worship (R millions) 3 3 Valuation reductions-other (R millions) 142 142 Total valuation reductions: (R millions) 5 156 156 Total value used for rating (R millions) 5 928 928 Total value used for more venerits (R millions) 5 187 187 Total value of improvements (R millions) 5 187 187	
Valuation reductions-public worship (R millions) 3 3 Valuation reductions-other (R millions) 142 142 Total valuation reductions: (R millions) 5 156 156 Total value used for rating (R millions) 5 928 928 Total value (R millions) 5 187 187 Total value of improvements (R millions) 5 187 187	
Valuation reductions-other (R millions) 142 142 Total valuation reductions: (R millions) 156 156 Total value used for rating (R millions) 5 928 928 Total value (R millions) 5 187 187 Total value of improvements (R millions) 5 0 0 0 0 187 187	
Total valuation reductions: (R millions) 156 156 Total value used for rating (R millions) 5 928 928 Total value (R millions) 5 187 187 Total value of improvements (R millions) 5 0 0 187	1
Total value used for rating (R millions) 5 928 928 Total land value (R millions) 5 187 187 Total value of improvements (R millions) 5 5 6 6 6 6 6 6 6 6 7 6 6 7	1
Total land value (R millions) 5 Total value of improvements (R millions) 5 Total value of improvements (R millions) 5	· ·
Total value of improvements (R millions) 5	1
Total market value (K millions) 5 187 187	
	1
Rating:	
Residential rate used to determine rate for other categories? (Y/N) Yes	
Differential rates used? (Y/N) 5 Yes	
Limit on annual rate increase (s20)? (Y/N) Secritar trian area used? (V/N)	
Special rating area used? (Y/N) No Phonism in properties 23 (number)	
Phasing-in properties s21 (number)	
Rates policy accompanying budget? (Y/N) Fixed amount minimum value (R thousands) 15	
Non-residential prescribed ratio s19? (%)	
Rate revenue:	
Rate revenue budget (R thousands) 6 4 878 5 171	5 4
Rate revenue expected to collect (R thousands) 6 1800 1908	
Expected cash collection rate (%) 36.9% 36.9%	36.
Special rating areas (R thousands) 7	30.
Rebates, exemptions - indigent (R thousands) 36 36	
Rebates, exemptions - inalgent (K thousands) Rebates, exemptions - pensioners (R thousands) 36 36	
Rebates, exemptions - bona fide farm (R thousands) 108 112 108 112	
Rebates, exemptions - other (R thousands) 450 598 450 598	
Phase-in reductions/discounts (R thousands)	450 F
Total rebates, exempths, reductins, discos (R thousands) 558 782 558 782	450 5
100 102 300 102 300 102 300 102 300 102 300 102 300 102 300 102 300 102 300 102 300 102 300 102 300 102 300 102	

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cı	urrent year 2016/1	7	201 //18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
/aluation:	1									
Date of valuation:		20130701	20130701	20130701	20130701	20130701	20130701	20130701	20130701	
Financial year valuation used		2013/14	2014/15	2015/16		2016/17	2016/17	2017/18	2018/19	2018/
Municipal by-laws s6 in place? (Y/N)	2	2010/11	2011110	2010/10	2010/17	2010/17	2010/17	2011110	2010/17	2010
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
	3									
No. of assistant valuers (FTE)										
No. of data collectors (FTE)	3				-	-	-			
No. of internal valuers (FTE)	3				5	5	5	5		
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4				1	1	1	1		
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5				79 342	79 342	79 342	79 342	79 342	79 3
No. of sectional title values	5				10 574	10 574	10 574	10 574	10 574	10 5
No. of unreasonably difficult properties s7(2)					l					
No. of supplementary valuations					1	1	1	1	1	
No. of valuation roll amendments					659	700	700	1 400	1 400	1 4
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
•										
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5				109					
Municipality owned property value (R millions)					2 084	2 084	2 084	2 084	2 084	2 08
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Fotal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)	3									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data assurance										
Rate revenue:					l					
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6				l					
Expected cash collection rate (%)					l					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					l					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					l					
Filase-iii leuuciions/uiscounts (K tilousanus)										
Fridates, exemptors, reductors, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	С	current year 2016/	17	2017/18 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Malantian	1									
Valuation: Date of valuation:	1	20090202	20130207	20130207	20130207					
		20090202	20130207	20130207				2014/15		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes Yes	Yes				Yes		
Municipal/assistant valuer appointed? (Y/N) Municipal partnership s38 used? (Y/N)		Yes	162	Yes	res			Yes		
No. of assistant valuers (FTE)	3	1	1	1	1	1		1		
	3	1	1	1	1	1	1	'	1	
No. of data collectors (FTE)	3	'	ı,	ı	'	'	'	·	'	'
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)										
No. of additional valuers (FTE)	4	V	V	V	V			V		
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)	_	1700	1 455	1 455	1 455	1 455	1 455	1 455	1 455	1 455
No. of properties	5	1 700	1 455	1 455	1 455	1 455	1 455	1 455	1 455	1 455
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments			470							
No. of objections by rate payers		10	172	172						
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	6 778	10 807	11 454	12 663	12 663	12 663	13 435	14 182	15 005
Rate revenue expected to collect (R thousands)	6	5 423	.5 557	54	12 333	12 303	12 303		1.132	
Expected cash collection rate (%)		80.0%	60.0%	265.0%	70.0%	70.0%	70.0%	80.0%	85.0%	90.0%
Special rating areas (R thousands)	7	22.370				. 2.370	. 2.370		22.070	
Rebates, exemptions - indigent (R thousands)	′									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)		300	300	300	300	300	300	300	300	300
Phase-in reductions/discounts (R thousands)		330	300	300	330	300	300	300	300	300
Total rebates,exemptns,reductns,discs (R thousands)		300	300	300	300	300	300	300	300	300
		300	500	300		300	300	300	300	30

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Desert III		2013/14	2014/15	2015/16	Cu	rrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
/aluation:	1									
Date of valuation:										
Financial year valuation used								01/07/2017		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)	2							Yes		
Municipal partnership s38 used? (Y/N)								No	No	N
No. of assistant valuers (FTE)	3							2	2	IN.
No. of data collectors (FTE)										
. ,	3							6	6	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								60		
No. of properties	5							3 171	3 171	3 17
No. of sectional title values	5							1 245 000	1 245 000	1 245 00
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1	1	
No. of valuation roll amendments								1	1	
No. of objections by rate payers								73		
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5							39	39	3
Municipality owned property value (R millions)	Ü							100	100	10
/aluation reductions:								100	100	10
Valuation reductions. Valuation reductions-public infrastructure (R millions)								12	12	1:
*								12	12	1.
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)								0.1	21	
Valuation reductions-R15,000 threshold (R millions)								21	21	2
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-							49	49	4
otal valuation reductions: (R millions)								82	82	8:
Total value used for rating (R millions)	5							3 723	3 723	3 72
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							3 723	3 723	3 72
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							15 040	15 370	16 89
Rate revenue expected to collect (R thousands)	6							13 536	13 833	15 20
Expected cash collection rate (%)	-							90.0%	90.0%	90.09
Special rating areas (R thousands)	7							70.070	70.070	70.07
Rebates, exemptions - indigent (R thousands)	′ -									
								200	200	20
Rebates, exemptions - pensioners (R thousands)								200	200	20
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
			1	1			l .			
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)								200	200	20

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- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
	٥									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
	_									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1				1		Ì	l		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation	1									
Valuation: Date of valuation:	'									
								2017/2018		
Financial year valuation used	2									
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								No No	No	N
Municipal partnership s38 used? (Y/N)	2							INO	INO	l I
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4							1	1	
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								12		
No. of properties	5							5 355		5 35
No. of sectional title values	5							219	219	2
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation								1	1	
Public service infrastructure value (R millions)	5							386	386	38
Municipality owned property value (R millions)								48	48	4
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								386	386	38
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								44	44	4
Valuation reductions-public worship (R millions)								17		
Valuation reductions-other (R millions)								170		
Total valuation reductions: (R millions)								617	430	43
Total value used for rating (R millions)	5							7 140	7 140	7 14
_	5							7 140	7 140	/ 14
Total land value (R millions)										
Total value of improvements (R millions)	5							7.140	7.140	7.4
Total market value (R millions)	5							7 140	7 140	7 14
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-							Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes	Yes	Ye
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)								25.0%		
Rate revenue:										
Rate revenue budget (R thousands)	6							35 777	35 777	35 7
Rate revenue expected to collect (R thousands)	6							20 976	20 976	20 9
Expected cash collection rate (%)								80.0%	80.0%	80.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								7	7	
Rebates, exemptions - pensioners (R thousands)								7	7	
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								9 465	9 465	9 4
Phase-in reductions/discounts (R thousands)								78		
Total rebates, exemptns, reductns, discs (R thousands)					1			9 557	9 480	9 4
, and a surface of the surface of th								, 557	, ,,,,	,

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	С	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used								.,		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes	No	NI.
Municipal partnership s38 used? (Y/N)	,							No	No 1	No
No. of assistant valuers (FTE)	3							'	1	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1	1	
No. of additional valuers (FTE)	4							V		
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)	-							12	10.104	10.10
No. of properties	5							12 124	12 124	12 12
No. of sectional title values	5							230	230	23
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								'	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5							57	57	5
Municipality owned property value (R millions)								198	198	198
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							No		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								15		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							62 000	65 720	69 66
Rate revenue expected to collect (R thousands)	6							27 280	32 860	41 798
Expected cash collection rate (%)								44.0%	50.0%	60.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1	I .	I	1			I .	1	ı	1

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	C	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used								,,		
	2							y Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								N		
No. of assistant valuers (FTE)	3							1		
No. of data collectors (FTE)	3							3		
No. of internal valuers (FTE)	3							2		
No. of external valuers (FTE)	3							3		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								60		
No. of properties	5									
No. of sectional title values	5							308 384 382		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers								1 255		
No. of appeals by rate payers								1 200		
No. of successful objections	8							2 124		
	8							2 124		
No. of successful objections > 10%	0									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5							14		
Municipality owned property value (R millions)								155		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
D. W.										
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	3									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data assument										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

December 11		2013/14	2014/15	2015/16	Cu	rrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Yea 2019/20
aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	2									
Municipal partnership s38 used? (Y/N)										
	2									
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)	-									
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
ating:										
Residential rate used to determine rate for other categories? (Y/N)										
	_							1		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
ate revenue:										
	,									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)								1		
					1			1		
Rebates, exemptions - pensioners (R thousands)	l									
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	С	urrent year 2016/1	7	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	'	20110701	20110701	20110701	20110701					
Financial year valuation used		2013/2014	2014/2015	2015/2016				2017/2018		
•	2			2013/2010 Yes				Yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes							
Municipal/assistant valuer appointed? (Y/N)		Yes No	Yes	Yes		No	No	Yes No	No	
Municipal partnership s38 used? (Y/N)	2		No	No	No	No			No	
No. of assistant valuers (FTE)	3	2	2	2	2	2	2	2	2	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes				Yes		
Implementation time of new valuation roll (mths)		36	24	12						
No. of properties	5			13 467	13 900	13 679	13 800	14 000	14 025	14 05
No. of sectional title values	5	158	158	158	166	171	171	171	171	1
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			135	150	275	265	285	300	150	10
No. of valuation roll amendments			5	8	15	5	8	50	10	1
No. of objections by rate payers			25	10	500		500	100	20	2
No. of appeals by rate payers			5	5	50		50	15	5	
No. of successful objections	8		2	5	50		50	10	10	1
No. of successful objections > 10%	8			3	20		20	5	5	
Supplementary valuation			38 000 000	64 000 000	35 000 000	79 791 000	81 000 000	40 000 000	30 000 000	25 000 00
Public service infrastructure value (R millions)	5			38	38	38		49	49	4
Municipality owned property value (R millions)		165	165	165	165	165	165	266	266	26
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	0									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	,									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
					1			1		1
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	'									
Financial year valuation used								2017		
	2							Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)								Yes	NO	
Municipal partnership s38 used? (Y/N)								NO	NO	N
No. of assistant valuers (FTE)	3							1	1	
No. of data collectors (FTE)	3							1	1	
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								12		
No. of properties	5							9 023	9 023	9 02
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								12	12	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
	8									
No. of successful objections										
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5							4	4	
Municipality owned property value (R millions)								33	33	3
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total market value (K millions)	3									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
•										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
P.J										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates,exemptns,reductns,discs (R thousands)										
			ĺ		1			1		

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Kwazulu-Natal: Msinga(K7N244) - Table SA11 Property Rates Summary

		2013/14	2014/15	2015/16	Cu	urrent year 2016/	17	2017/18 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)	_									
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	-									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions) Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total water value (R millions)	5									
Total market value (K millions)	J									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	_									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
		l			1			1		
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	С	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1	20080701	20080701	20140107	20140107					
Date of valuation: Financial year valuation used		20060701	20060701	20140107	20140107			2016/2017		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	2013/2010 Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		163	103	103	163			163		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4	·								
Valuation appeal board established? (Y/N)	1	Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		12	12	12	12			12		
No. of properties	5	4 742	12	5 096	5 096			5 096	5 096	5 09
No. of sectional title values	5	34 390 000		40 702 000				40 702 000	40 702 000	40 702 00
No. of unreasonably difficult properties s7(2)		37 370 000		70 / UZ UUL	70 / UZ UUU			70 / 02 000	10 / 102 000	70 /02 00
No. of supplementary valuations		1		1	1					
No. of valuation roll amendments				17	'					
No. of objections by rate payers		2		17						
No. of appeals by rate payers		2								
No. of successful objections	8	30								
No. of successful objections > 10%	8	30								
Supplementary valuation	0	1	1	1	1				1	
Public service infrastructure value (R millions)	5	·		13	13				1	
Municipality owned property value (R millions)	,			60	60			1	1	
Valuation reductions:				00	00			·		
Valuation reductions-public infrastructure (R millions)									1	
Valuation reductions-pablic illimatifucture (R millions)		1								
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		1	1	1	1			1	1	
Valuation reductions-public worship (R millions)				'	1			1	1	
Valuation reductions-other (R millions)		5		g	ο ο			8	9	1
Total valuation reductions: (R millions)		7	1	0	0			10	11	1
Total value used for rating (R millions)	5	2 871	'	3 776	3 776			3 776	3 776	3 77
Total land value (R millions)	5	2 071		3770	3770			3770	3770	311
	5									
Total value of improvements (R millions) Total market value (R millions)	5	2 871		3 776	3 776			3 776	3 776	3 77
Total market value (K millions)	J	2071		3770	3770			3770	3770	377
Rating: Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			No		
Limit on annual rate increase (s20)? (Y/N)	5	No.	No	No				No No		
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)		NO	INO	INC	INO			INO		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			No		
Fixed amount minimum value (R thousands)		Tes	162	163	162			INO		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	21 306	21 525	29 459	31 313			68 758		
Rate revenue expected to collect (R thousands)	6	12 385	21 323	27 437	31313			00 / 30		
Expected cash collection rate (%)	0	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.0%	80.09
Special rating areas (R thousands)	7	74	80	75		00.0%	00.0%	84	90	
Rebates, exemptions - indigent (R thousands)	_ ′	877	80	1 473	1 512			1 610	1 715	1 82
Rebates, exemptions - Indigent (R thousands) Rebates, exemptions - pensioners (R thousands)		96		78				88	94	1 82
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)		930	620	860				972	1 035	
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		7 465	620	4 216				972 4 782	5 093	5 12
Phase-in reductions/discounts (R thousands)		703		4 210	4 490			4 /02	3 093	31.
i mase-iii reuuciionsvuiscounis (K liituusdiius)	1							 		ļ
Total rebates, exemptns, reductns, discs (R thousands)		10 071	620	6 628	6 997			7 452	7 936	8 1

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	rrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
/aluation:	1									
	' '									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5				1					
No. of unreasonably difficult properties s7(2)					1					
No. of supplementary valuations					1					
No. of valuation roll amendments										
No. of objections by rate payers					1					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
	-									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?					1					
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Data rayanya.										
Rate revenue:	,				1					
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6				1					
Expected cash collection rate (%)					1					
Special rating areas (R thousands)	7				1					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)					1					
Rebates, exemptions - bona fide farm (R thousands)					1					
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	urrent year 2016	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	'									
Financial year valuation used								2017/2018		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3							6	6	
No. of data collectors (FTE)	3							11	11	1
No. of internal valuers (FTE)	3							1	4	
No. of external valuers (FTE)	3							3	3	
								3	3	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								00 170 701	00 100 701	00 100 70
Implementation time of new valuation roll (mths)	_							20 170 701	20 180 701	20 190 70
No. of properties	5							58 170	58 170	58 17
No. of sectional title values	5							2 892	2 892	2 89
No. of unreasonably difficult properties s7(2)								2	2	
No. of supplementary valuations								1	1	
No. of valuation roll amendments								524	524	52
No. of objections by rate payers								2	2	
No. of appeals by rate payers								1	1	
No. of successful objections	8							1	1	
No. of successful objections > 10%	8							1	1	
Supplementary valuation								834 273 000	834 273 000	834 273 00
Public service infrastructure value (R millions)	5							2 113	2 113	2 11
Municipality owned property value (R millions) Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
-	5									
Total land value (R millions)										
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5							Yes	Yes	Ye
Limit on annual rate increase (s20)? (Y/N)								Yes	Yes	Ye
Special rating area used? (Y/N)								Yes	Yes	Ye
Phasing-in properties s21 (number)									103	
Rates policy accompanying budget? (Y/N)								Yes	Yes	Υe
Fixed amount minimum value (R thousands)								163	103	10
Non-residential prescribed ratio s19? (%)										
Non residential prescribed fallo 3171 (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6							283 210	283 210	283 21
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)								11 112	11 112	11 11
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
	1	1	1		1		1			
Total rebates, exemptns, reductns, discs (R thousands)								11 112	11 112	11 1

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:				20130101						
Financial year valuation used			2013/14	2013/14	2013/14			2013/14		
Municipal by-laws s6 in place? (Y/N)	2		No	Yes				No		
Municipal by-laws so in place: (1719) Municipal/assistant valuer appointed? (Y/N)			Yes	Yes				Yes		
Municipal partnership s38 used? (Y/N)		No	No	No				No	No	N
		NO	INO	NU	INU			INU	INU	IN
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)			No	Yes	Yes					
Implementation time of new valuation roll (mths)			7	36	48					
No. of properties	5	3 165	3 165	3 165	3 165			3 165	3 165	3 16
No. of sectional title values	5	53	53	53	53			53	53	5
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		4	1	1				12	12	1
No. of valuation roll amendments		1	'	,				12	12.	,
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation		1 391 311	2 468 630		2 474 547			2 477 031 000	2 477 031 000	2 477 031 00
Public service infrastructure value (R millions)	5	31	31	31	31					
Municipality owned property value (R millions)		47	47	47	47					
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								9	9	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
								9	9	
Total valuation reductions: (R millions)	-							9	9	
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								No		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							25 391	27 122	28 21
Rate revenue expected to collect (R thousands)	6							10 120	12 097	13 20
Expected cash collection rate (%)								65.0%	75.0%	79.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
							+			
Total rebates, exemptns, reductns, discs (R thousands)	1				1					

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	С	urrent year 2016/	17	2017/18 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:		20130701	20130701	20130701	20130701					
Financial year valuation used		20130701	20130701	2013/14				17705601.0		
	2			Yes				17703001.0		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes Yes					15000		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	res			U		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1			1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		72	72	72	72			72		
No. of properties	5	6 068	6 068	6 068	6 068			6 068	6 068	6 06
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers		40	40	40	40			40	40	
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0	6	6	6	6			6	6	
Public service infrastructure value (R millions)	5	53	53	53	53			53	-	
	5									
Municipality owned property value (R millions)		25	25	25	25			25	25	2
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes				Yes		
Special rating area used? (Y/N)		No	No	No				No		
Phasing-in properties s21 (number)		80	80	80				80		
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands) Non-residential prescribed ratio s19? (%)										
Deta revenue.										
Rate revenue:	,	47.70	47.70	47.70	47.701	47 70	47.70	47.701	47.70	477
Rate revenue budget (R thousands)	6	17 706	17 706	17 706	17 706	17 706	17 706			17 7
Rate revenue expected to collect (R thousands)	6	15 000	15 000	15 000	15 000	15 000	15 000			15 0
Expected cash collection rate (%)		8 400.0%	8 400.0%	8 400.0%	8 400.0%	8 400.0%	8 400.0%	8 400.0%	8 400.0%	8 400.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description .	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5				1					
No. of sectional title values	5				1					
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1					
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions) Total market value (R millions)	5 5									
rotal market value (K millions)	5									
Rating: Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)	J									
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:					1					
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)					1					
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)					1					
Rebates, exemptions - bona fide farm (R thousands)										
			1							1
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	С	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
W										
Valuation: Date of valuation:	1									
Financial year valuation used								2013		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								163		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3							1		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	4				No			no		
Implementation time of new valuation roll (mths)					140			110		
No. of properties	5				5 588			5 588		
No. of sectional title values	5				3 300			3 300		
No. of unreasonably difficult properties s7(2)	,				819			819		
No. of supplementary valuations					019			019		
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0									
Public service infrastructure value (R millions)	5				2			2		
Municipality owned property value (R millions)	3				46			46		
Valuation reductions:					40			40		
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-pablic illimatifucture (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-Hillier arrights (R Hillions) Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value (K millions) Total value of improvements (R millions)	5									
Total waide of improvements (R millions) Total market value (R millions)	5									
Total market value (K millions)	3									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								no		
Differential rates used? (Y/N)	5				yes			yes		
Limit on annual rate increase (s20)? (Y/N)					no			no		
Special rating area used? (Y/N)					no			no		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					yes			yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pata revenue										
Rate revenue:					14 240			14 000		
Rate revenue budget (R thousands)	6				16 249			16 899 11 000		
Rate revenue expected to collect (R thousands) Expected cash collection rate (%)	6				10 335 63.0%			65.0%		
Expected cash collection rate (%) Special rating areas (P thousands)	7				03.0%			05.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										
	1	I .	l .	1	1		1	1	1	

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used								2014/2015		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								No	No	N
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								60		
No. of properties	5				1					
No. of sectional title values	5				1					
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					1					
No. of valuation roll amendments										
No. of objections by rate payers					1					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)					1			Yes		
Fixed amount minimum value (R thousands)					1					
Non-residential prescribed ratio s19? (%)										
					1					
Rate revenue:										
Rate revenue budget (R thousands)	6				1			25 179	25 179	25 1
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)					1					
Special rating areas (R thousands)	7				<u> </u>	-				
Rebates, exemptions - indigent (R thousands)		<u></u>							<u></u>	
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)					1					
Rebates, exemptions - other (R thousands)										
Discovery of the state of the s	1							1		1
Phase-in reductions/discounts (R thousands)	l L									

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	•									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total waite of improvements (K millions) Total market value (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - botta lide faith (R thousands) Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)					1					
Total rebates, exemptns, reductns, discs (R thousands)	1				1			1		

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5							753	753	75
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1	1	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation								1	1	
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions) Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								3	3	
Valuation reductions-public worship (R millions)								3	3	
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)								3	3	
Total value used for rating (R millions)	5							3	3	
Total land value (R millions)	5									
	5									
Total value of improvements (R millions)	5							1 411	1 411	1 41
Total market value (R millions)	5							1411	1411	1 41
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)									Yes	Y
Special rating area used? (Y/N)									.03	
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
23.admar processed rated 5177 (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona lide farm (R thousands) Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductions, discs (R thousands)					+					
Table 1 - Control M. C	1		1	1	i l		ĺ	1		j l

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	'	20080701	20080701							
Financial year valuation used		2011/2012	2012/2013		2013/2014			2014/2015		
Municipal by-laws s6 in place? (Y/N)	2	Yes	2012/2013 Yes		Yes			Yes		
Municipal by-laws so in place: (17N) Municipal/assistant valuer appointed? (Y/N)	2	Yes	Yes		Yes			Yes		
Municipal partnership s38 used? (Y/N)		165	163		ies			165		
No. of assistant valuers (FTE)	3				1					
No. of data collectors (FTE)	3				'					
No. of internal valuers (FTE)	3									
	3	1	1		1			1		
No. of external valuers (FTE)		1	1		'			· '		
No. of additional valuers (FTE)	4	· ·								
Valuation appeal board established? (Y/N)		Yes 12	Yes 12					12		
Implementation time of new valuation roll (mths)	5	6 552	6 552					12 7 651		
No. of properties		0 332	0 552					7 651		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					244			4		
No. of valuation roll amendments					344			'		
No. of objections by rate payers					5					
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8				1			1		
Supplementary valuation	_				'			'		
Public service infrastructure value (R millions)	5				144					
Municipality owned property value (R millions)					144			144		
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	_									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	0									
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)	,									
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
					1					
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	urrent year 2016/	17	2017/18 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
√aluation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
•										
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total warde or improvements (R millions)	5									
Total market value (K millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
	-									
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										-
Total rebates, exemptns, reductns, discs (R thousands)								1		

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	rrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used								2014/2015		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal by-laws so in place: (1717) Municipal/assistant valuer appointed? (Y/N)	2							Yes		
Municipal partnership s38 used? (Y/N)								No	No	N
	3							1	1	IV
No. of assistant valuers (FTE)									'	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3								_	
No. of external valuers (FTE)	3							1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5							472	472	47
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)								9	9	
No. of supplementary valuations								4	4	
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5							6	6	
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							2 026	2 026	2 02
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								2 025 595		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							23 902	25 312	26 78
Rate revenue expected to collect (R thousands)	6							15 536	16 453	17 40
Expected cash collection rate (%)								65.0%	65.0%	65.09
Special rating areas (R thousands)	7							05.070	03.070	05.0
Rebates, exemptions - indigent (R thousands)	'									
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)								4 205	4/44	
Rebates, exemptions - other (R thousands)								4 385	4 644	4 91
	1 1		1	1	1		l .	1		
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)								4 385	4 644	4 9

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		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total warde or improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1			1				ı		

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2013/14	2014/15	2015/16	Cu	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	'									
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2							42		
Municipal/assistant valuer appointed? (Y/N)	2							Yes		
Municipal partnership s38 used? (Y/N)								No	No	N
No. of assistant valuers (FTE)	3							1	1	
No. of data collectors (FTE)	3							6	6	
No. of internal valuers (FTE)	3								0	
No. of external valuers (FTE)	3							6	6	
No. of additional valuers (FTE)	4								0	
	4							No		
Valuation appeal board established? (Y/N)								INU		
Implementation time of new valuation roll (mths)	-							/ 204	/ 204	/ 20
No. of properties	5							6 304	6 304	6 30
No. of sectional title values	5							313	313	31
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation								1	1	
Public service infrastructure value (R millions)	5							8	8	
Municipality owned property value (R millions)								5	5	
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								2	2	
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								3	3	
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)								4	4	
Total value used for rating (R millions)	5									
Total land value (R millions)	5							54	54	5
Total value of improvements (R millions)	5									
Total market value (R millions)	5							4 119	4 119	4 11
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								No		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)	_							Yes	Yes	Ye
Special rating area used? (Y/N)								No	103	
Phasing-in properties s21 (number)								113	113	11
Rates policy accompanying budget? (Y/N)								Yes	113	
Fixed amount minimum value (R thousands)								60		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6							35 842	37 634	39 51
Rate revenue expected to collect (R thousands)	6							25 089	26 344	27 92
Expected cash collection rate (%)								70.0%	70.0%	70.0
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								2 660	2 660	2 66
Phase-in reductions/discounts (R thousands)								1 535	1 535	1 53
	1			1	1		į.	1 555	1 555	1 30
Total rebates, exemptns, reductns, discs (R thousands)								4 195	4 195	4 19

- All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Page 1 to 1		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used								41646		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)	2							Yes		
Municipal partnership s38 used? (Y/N)								No	No	N
No. of assistant valuers (FTE)	3							1	1	I'
								l l	'	
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								12		
No. of properties	5							1 753	1 753	1 75
No. of sectional title values	5							11	11	1
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								4	4	
No. of valuation roll amendments										
No. of objections by rate payers								10	10	
No. of appeals by rate payers									10	
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)								25	25	2
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)								1	1	
Total valuation reductions: (R millions)								1	1	
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5							0.000	0.000	0.00
Total market value (R millions)	5							2 302	2 302	2 30
Rating: Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
	_									
Differential rates used? (Y/N)	5							Yes	.,	.,
Limit on annual rate increase (s20)? (Y/N)								Yes	Yes	Ye
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7							23 057	23 057	23 0
Rebates, exemptions - indigent (R thousands)					1					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								648	648	6
								040	040	0
Phase-in reductions/discounts (R thousands)					+			/ 40	/ 40	,
Total rebates, exemptns, reductns, discs (R thousands)	1				1			648	648	6

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Melvetier	1									
Valuation: Date of valuation:	'	n/o	n/a	nlo	n/a					
		n/a		n/a				n/o		
Financial year valuation used		n/a	n/a	n/a				n/a		
Municipal by-laws s6 in place? (Y/N)	2	n/a	n/a	n/a				n/a		
Municipal/assistant valuer appointed? (Y/N)		n/a	n/a	n/a				n/a		
Municipal partnership s38 used? (Y/N)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	п
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		n/a	n/a	n/a	n/a			No		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
	Ü									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		No	No	No	No			No		
Differential rates used? (Y/N)	5	No	No	No						
Limit on annual rate increase (s20)? (Y/N)		No	No	No				No		
Special rating area used? (Y/N)		No	No	No				No		
		NU	NO	INU	INU			INU		
Phasing-in properties s21 (number)		,								
Rates policy accompanying budget? (Y/N)		No	No	No	No					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)	1								Ì	1

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
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- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:		20100701	20100701	20100701	20100701					
Financial year valuation used		20100701	20100701	20100701	20100701			42916		
	2	Vos	Yes	Yes	Yes			42710 No		
Municipal by-laws s6 in place? (Y/N)	2	Yes								
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes		N-	N-	Yes		
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5	731	731	731	731		731	781	781	78
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	С	urrent year 2016/1	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
<u>valuation:</u> Date of valuation:	1	01/07/2013	01/07/2013	01/07/2013	01/07/2013					
Financial year valuation used		2013/2014	2014/2015	2015/2016				2017/2018		
,	2									
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	No		N.	Yes	N.	
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No	No	N
No. of assistant valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of data collectors (FTE)	3	20	2					30		
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5	34 713	35 978	35 978	35 978	36 203	36 203	37 548	38 124	38 700
No. of sectional title values	5	1 920 631 610	2 022 396 610	2 142 868 240	2 142 868 240	2 228 898 240	2 228 898 240	2 228 898 240	2 281 298 240	2 333 698 24
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		2	3	6	1	2	2	1	1	1
No. of valuation roll amendments		1 136	1 282	1 581	1 581	2 390	2 390	3 817	5 244	6 671
No. of objections by rate payers		1 492	31	6	7	17	17	27	1 000	40
No. of appeals by rate payers		9	1	1					20	
No. of successful objections	8	1 483	30	5		8	8	18	800	38
No. of successful objections > 10%	8	88	701	18		6	6	10	700	30
Supplementary valuation							_			
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)	3									
Valuation reductions:										
		54	54	87	9	10	10	11	12	10
Valuation reductions-public infrastructure (R millions)		34	54	0/	9	10	10	""	12	12
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)									170	
Valuation reductions-R15,000 threshold (R millions)		443	443	451	430	433	433	455	478	502
Valuation reductions-public worship (R millions)		262	262	257	284	288	288	302	318	333
Valuation reductions-other (R millions)		1 023	1 023	1 939	3 565	3 666	3 666	3 849	4 042	4 244
Total valuation reductions: (R millions)		1 782	1 783	2 734	4 289	4 398	4 398	4 618	4 849	5 091
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	35 932	35 308	35 934	37 521	38 101	38 101	38 133	40 039	42 041
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	No	No	No	No			No		
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)		No	No	No	No					
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	308 014	360 453	370 328	399 200	409 880	406 940	503 787	528 977	555 426
Rate revenue expected to collect (R thousands)	6	303 394	338 794	364 773	393 212	403 732	400 940	496 231	521 042	547 094
Expected cash collection rate (%)	U	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%	98.5%
	7	70.376	70.370	70.370	70.370	70.370	70.3%	70.370	70.370	70.37
Special rating areas (R thousands) Rebates, exemptions - indigent (R thousands)	,			8 300	9 432	9 432	9 441	10 385	10 904	11 449
		1 200	1 700							
Rebates, exemptions - pensioners (R thousands)		1 228	1 700	2 000	2 093	2 093	2 161	2 377	2 496	2 621
Rebates, exemptions - bona fide farm (R thousands)				4						40.55
Deleter construction (D.)										
Rebates, exemptions - other (R thousands)		29 766	34 000	28 850	30 986	30 986	33 706	38 153	40 061	42 064
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)		29 766 30 994	34 000 35 700	28 850 39 154		30 986 42 511	33 706 45 308	38 153 50 915	40 061 53 461	42 06 ⁴ 56 13 ⁴

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cı	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	· ·				20140701					
Financial year valuation used					41821			42917		
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)					Yes			Yes		
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)					6	6	6	5	5	(
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					1	1	1	1	1	
Valuation reductions-public worship (R millions)								1	1	
Valuation reductions-other (R millions)					23	23	23	27	28	30
Total valuation reductions: (R millions)					30	30	30	33	35	37
Total value used for rating (R millions)	5							10 776	10 776	10 776
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							10 776	10 776	10 776
Pating										
Rating: Residential rate used to determine rate for other categories?										
(Y/N)					Yes			Yes		
Differential rates used? (Y/N)	5				103			163		
Limit on annual rate increase (s20)? (Y/N)	J				Yes			Yes		
Special rating area used? (Y/N)					No			No		
Phasing-in properties s21 (number)					140			140		
Rates policy accompanying budget? (Y/N)					Yes			Yes		
Fixed amount minimum value (R thousands)					163			163		
Non-residential prescribed ratio s19? (%)										
Rate revenue:	,					47.45		F	E0 EC :	
Rate revenue budget (R thousands)	6				47 454	47 454	47 454	51 482	53 526	55 650
Rate revenue expected to collect (R thousands)	6				45 081	45 081	45 081	46 334	48 174	50 08
Expected cash collection rate (%)	-				95.0%	95.0%	95.0%	90.0%	90.0%	90.0%
Special rating areas (R thousands)	7				00.	00:	00.1	0.7	0.00	
Rebates, exemptions - indigent (R thousands)					336	336	336	265	282	299
Rebates, exemptions - pensioners (R thousands)					268	268	268	482	513	544
Rebates, exemptions - bona fide farm (R thousands)					28 877	28 877	20.077	25 673	27 163	29 53
			1	1	. /x x//	78 877	28 877	/5.6/3	27.163	. 79.53
Rebates, exemptions - other (R thousands)					20077	20077				
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)					29 481	29 481	29 481	6 208 32 628	6 605	7 00

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

B		2013/14	2014/15	2015/16	Cı	ırrent year 2016/	/17	2017/16 Wediu	Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5							2 243	2 243	2 24
No. of sectional title values	5							10 740 000	10 740 000	10 740 00
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1	1	
No. of valuation roll amendments								1	1	
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)								69	69	6
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								1	1	
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)								1	1	
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							702	702	70
Pating										
Rating: Residential rate used to determine rate for other categories?										
(Y/N)								No		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)	3							Yes		
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)								140		
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								163		
Non-residential prescribed ratio s19? (%)								25.0%		
Non residential presented talle 517. (76)								20.070		
Rate revenue:										
Rate revenue budget (R thousands)	6							14 587	14 587	14 58
Rate revenue expected to collect (R thousands)	6							10 065	10 065	10 06
Expected cash collection rate (%)								69.0%	69.0%	69.09
Special rating areas (R thousands)	7							07.570	57.570	57.0
Rebates, exemptions - indigent (R thousands)					†					
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
,								4 673	4 673	4 67
Rebates, exemptions - other (R thousands)									4 07.3	
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)								40/3	4 0/3	407
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)								4 673		4 67

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- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

D		2013/14	2014/15	2015/16	Cu	rrent year 2016/1	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:		01/07/2013								
Financial year valuation used		30/06/2018						yes		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)	_	Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)		N	N	N	N	N	N	N		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1		
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)	7	Yes	Yes	Yes	Yes			yes		
Implementation time of new valuation roll (mths)		.03	.05	.03	100			,00		
No. of properties	5							1 448	1 448	1 448
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations			1	2	2			1	4	1
No. of valuation roll amendments				-	3			7	,	
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	0							4	4	4
Public service infrastructure value (R millions)	5							7	,	
Municipality owned property value (R millions)	,									
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-pablic illimatifucture (R millions) Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-relations (R millions)										
Valuation reductions-public worship (K millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5				839	839	839	880	880	880
Total land value (R millions)	5				839	839	839	880	880	880
	5				037	037	037	880	860	000
Total value of improvements (R millions) Total market value (R millions)	5				839	839	839	880	880	880
Total market value (K millions)	5				037	037	037	860	000	800
Rating:										
Residential rate used to determine rate for other categories? (Y/N)										
								No		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)		No	No					No	No	No
Special rating area used? (Y/N)								No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Pate revenue:										
Rate revenue:	,							40.000	40.400	20.51
Rate revenue budget (R thousands)	6							18 338		20 546
Rate revenue expected to collect (R thousands)	6							12 837	13 594	14 383
Expected cash collection rate (%)	,							70.0%	70.0%	70.0%
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
	i l									
Rebates, exemptions - bona fide farm (R thousands)						ļ		0.701	0.00=	0.011
Rebates, exemptions - other (R thousands)								2 734	2 895	3 06
								2 734 2 734	2 895 2 895	3 06

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- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	urrent year 2016/	17	2017/18 Mediu	Im Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal dy-laws so in place: (1714) Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation	Ü									
Public service infrastructure value (R millions)	5									
	3									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
residential presentata (atto 517: (70)										
Rate revenue:										
	4									
Rate revenue budget (R thousands)	6									
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	_									
Special rating areas (R thousands)	7				1					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										

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- 2. To give effect to rates policy
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- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	C	urrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:					20120630					
Financial year valuation used					2					
Municipal by-laws s6 in place? (Y/N)	2				Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)					Yes			Yes		
Municipal partnership s38 used? (Y/N)					No			No		
No. of assistant valuers (FTE)	3				140			140		
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
	3									
No. of external valuers (FTE)										
No. of additional valuers (FTE)	4				V					
Valuation appeal board established? (Y/N)					Yes			Yes		
Implementation time of new valuation roll (mths)					24					
No. of properties	5				6 047	6 047	6 047	6 549		
No. of sectional title values	5				41	41	41	41		
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations					2	2	2	3		
No. of valuation roll amendments								1		
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation					2	2	2	3		
Public service infrastructure value (R millions)	5				316	316	316	516		
Municipality owned property value (R millions)					6	6	6	11		
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)					101	101	101	101		
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)					69	69	69	99		
					331	331	331	331		
Valuation reductions-public worship (R millions)					331	331	331	331		
Valuation reductions-other (R millions)					504	F04	504	504		
Total valuation reductions: (R millions)	-				501	501	501	531		
Total value used for rating (R millions)	5				1 544	1 544	1 544	1 544		
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5				2 045	2 045	2 045	2 045		
Rating: Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								15		
Non-residential prescribed ratio s19? (%)								13		
2.35.11.1. procedude (and 317). (79)										
Rate revenue:										
Rate revenue budget (R thousands)	6						27 685	32 415		
Rate revenue expected to collect (R thousands)	6						13 843	22 315		
Expected cash collection rate (%)							50.0%	68.8%		
Special rating areas (R thousands)	7				<u> </u>					
Rebates, exemptions - indigent (R thousands)		-				-			-	
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)										
Phase-in reductions/discounts (R thousands)										
Total rebates, exemptns, reductns, discs (R thousands)										

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	ırrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	'									
Financial year valuation used								2015/16		
	2							Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								No		
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3							1	1	
No. of additional valuers (FTE)	4							1	1	
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								24		
No. of properties	5							33 223	34 223	35 22
No. of sectional title values	5							9 209	9 509	9 80
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
	8									
No. of successful objections										
No. of successful objections > 10%	8									
Supplementary valuation	_									
Public service infrastructure value (R millions)	5							3 211	3 211	3 21
Municipality owned property value (R millions)								576	576	57
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)								963	963	96
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)								438	438	43
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)								2 003	2 003	2 00
Total valuation reductions: (R millions)								3 405	3 405	3 40
Total value used for rating (R millions)	5							52 043	52 043	52 04
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5							55 450	55 450	55 45
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)								Yes		
Differential rates used? (Y/N)	5							Yes		
Limit on annual rate increase (s20)? (Y/N)								Yes	Yes	Ye
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)								1	1	
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)								25.0%		
Rate revenue:										
Rate revenue: Rate revenue budget (R thousands)	6							389 298	412 656	437 41
-										
Rate revenue expected to collect (R thousands)	6							350 369	371 391	393 67
Expected cash collection rate (%)	_							90.0%	90.0%	90.09
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)								5 284	5 601	5 93
Rebates, exemptions - bona fide farm (R thousands)								3 165	3 354	3 55
Rebates, exemptions - other (R thousands)								75 631	80 169	84 97
respectos, exemplions enter (retinoacanas)										
Phase-in reductions/discounts (R thousands)								4	4	

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	ırrent year 2016/1	7	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Yea 2019/20
/aluation:	1									
Date of valuation:	'	20130702	20130702	20130702	20130702					
		20130702	20130702	20130702	20130702			41.457		
Financial year valuation used	_							41457		
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes	Yes			Yes		
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3									
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)										
No. of properties	5				1 102	1 102	1 102	1 102		
					1 102	1 102	1 102	1 102		
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations		1	1	1	1	1	1	1		
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
	3				21	21	21	21		
Municipality owned property value (R millions)					21	21	21	21		
/aluation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
otal valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Total Market value (K Millions)	5									
tating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes					
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes					
Fixed amount minimum value (R thousands)										1
Non-residential prescribed ratio s19? (%)										
ate revenue:										
Rate revenue budget (R thousands)	6									1
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)								75.0%		
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - inaigent (K thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Deleter and the ADP										
Rebates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands) total rebates, exemptns, reductns, discs (R thousands)	F									

- 1. All numbers to be expressed as whole numbers except FTEs and Rates in the Rand
- 2. To give effect to rates policy
- 3. Full Time Equivalent (FTE) should be expressed to one decimal place and takes into account full time and part time staff
- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	ırrent year 2016/	17	2017/18 Mediu	m Term Revenue Framework	& Expenditure
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used								2014/15		
Municipal by-laws s6 in place? (Y/N)	2							Yes		
Municipal/assistant valuer appointed? (Y/N)								Yes		
Municipal partnership s38 used? (Y/N)								Yes		
No. of assistant valuers (FTE)	3							1	1	
No. of data collectors (FTE)	3							1	1	
• •	3							l l	1	
No. of internal valuers (FTE)										
No. of external valuers (FTE)	3							1	1	
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)								Yes		
Implementation time of new valuation roll (mths)								60		
No. of properties	5							592	592	59
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations								1	1	
No. of valuation roll amendments								1	1	
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation								1	1	
Public service infrastructure value (R millions)	5							1	1	
Municipality owned property value (R millions)								32	32	;
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)										
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5									
Rating:										
Residential rate used to determine rate for other categories? (Y/N)								Yes		
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)								Yes		
Special rating area used? (Y/N)								Yes		
Phasing-in properties s21 (number)								163		
Rates policy accompanying budget? (Y/N)								Yes		
Fixed amount minimum value (R thousands)								162		
Non-residential prescribed ratio s19? (%)										
Non-residential prescribed ratio 317: (70)										
Rate revenue:										
Rate revenue budget (R thousands)	6							23 427	24 364	25 33
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)										
Special rating areas (R thousands)	7									
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
								-7 627	-7 932	-8 2
Repates, exemptions - other (R thousands)										
Rebates, exemptions - other (R thousands) Phase-in reductions/discounts (R thousands)								7 027	, ,,,	0.2
Phase-in reductions/discounts (R thousands) Total rebates,exemptns,reductns,discs (R thousands)								-7 627	-7 932	

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
осостриот	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
Valuation:	1										
Date of valuation:											
Financial year valuation used											
Municipal by-laws s6 in place? (Y/N)	2										
Municipal by-laws so in place: (Y/N) Municipal/assistant valuer appointed? (Y/N)											
Municipal partnership s38 used? (Y/N)	2										
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3										
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)											
Implementation time of new valuation roll (mths)											
No. of properties	5										
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations											
No. of valuation roll amendments											
No. of objections by rate payers											
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation	٥										
Public service infrastructure value (R millions)	5										
	3										
Municipality owned property value (R millions)											
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5										
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue:								1			
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)	,										
Rebates, exemptions - pensioners (R thousands) Rebates, exemptions - bona fide farm (R thousands)											
Punales avamations - nona tida tarm (D thousands)	1 1				1		Ì	1			
Rebates, exemptions - other (R thousands)											

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

Description		2013/14	2014/15	2015/16	Cı	ırrent year 2016/1	17	2017/18 Mediu	& Expenditure	
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:	, i			20120601	20120601					
Financial year valuation used				2012/2016				2012/2016		
	2	Yes	Yes	2012/2010 Yes	2012/2010 Yes			Yes		
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes				Yes	N-	
Municipal partnership s38 used? (Y/N)		no	no	no	no	no	no	No	No	1
No. of assistant valuers (FTE)	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)	3	1	1							
No. of external valuers (FTE)	3			1						
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)				Yes	Yes			Yes		
Implementation time of new valuation roll (mths)		10 590	10 590	42 552						
No. of properties	5			10 662	11 008	11 008	11 008	10 681	10 681	10 68
No. of sectional title values	5			962	962	962	962	962	962	90
No. of unreasonably difficult properties s7(2)		2								
No. of supplementary valuations				3	3	3	3	3	3	
No. of valuation roll amendments				_	_		_		_	
No. of objections by rate payers				258	135	135	135			
				10	12	12	12			
No. of appeals by rate payers										
No. of successful objections	8			248	123	123	123			
No. of successful objections > 10%	8			42	35	35	35			
Supplementary valuation				3				1	1	
Public service infrastructure value (R millions)	5			1	15	15	15			
Municipality owned property value (R millions)				143	198	198	198			
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)		15	15	15	15	15	15			
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)		1	1	1	1	1	1			
Valuation reductions-public worship (R millions)		25	25	25	25	25	25			
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)		41	41	41	41	41	41			
	5	41	41	41	41	41	41			
Total value used for rating (R millions)										
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total market value (R millions)	5	5 117	5 061	5 060	5 062	5 062	5 062	5 062	5 062	5 00
Rating:										
Residential rate used to determine rate for other categories?										
(Y/N)		Yes	Yes	Yes	Yes			Yes		
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes		
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes			Yes	Yes	Y
Special rating area used? (Y/N)		No	No	No	No			No		
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes		
Fixed amount minimum value (R thousands)		40	40	40	40			40		
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6	85 766	85 161	91 493	97 002	96 409	96 409	101 524	107 412	113 6
Rate revenue expected to collect (R thousands)	6	85 766	85 161	91 493	97 002	96 409	96 409	97 966	103 648	109 6
Expected cash collection rate (%)		85.0%	85.0%	85.0%	85.0%	85.0%	85.0%	93.0%	96.0%	96.0
Special rating areas (R thousands)	7	03.070	55.076	03.070	55.576	03.070	00.070	75.570	70.070	70.0
Rebates, exemptions - indigent (R thousands)	,	3 488	2 884	3 707	3 738	3 738	3 738	10 182	10 907	7.8
						3 / 38	3 /38			
Rebates, exemptions - pensioners (R thousands)		275	285	295	306			405	405	4
Rebates, exemptions - bona fide farm (R thousands)		1	,							
Rebates, exemptions - other (R thousands)								1 916	1 916	19
		3 763	3 170	4 002	4 044	3 738	3 738	1 916 12 502	1 916	19

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- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
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- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Cu	ırrent year 2016/1	7	2017/18 Medium Term Revenue & Expendit Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
Valuation:	1										
Date of valuation:		20130107	20130107	20130107	20130107			20180107			
Financial year valuation used		2013/107	2013/2017	2013/2017	2013/107	2013/2017	2013/2017	2017/2018	2018/2019	2018/201	
•	2			Yes		Yes	Yes		Yes	2010/20 Ye	
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes		Yes			Yes		Ye	
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
Municipal partnership s38 used? (Y/N)	_	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye	
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3	1	1	1	1	1	1	1	1		
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye	
Implementation time of new valuation roll (mths)						2 018	2 018	2 018	2 018	2 01	
No. of properties	5	2 882	2 882	2 882	2 882	2 882	2 882	2 961	3 109	3 26	
No. of sectional title values	5	2	2	2	2	2	2	2	2		
No. of unreasonably difficult properties s7(2)		1	1	1	1						
No. of supplementary valuations		1	1	1	1	2	2	2	2		
No. of valuation roll amendments		·	·	•		1	1	1	1		
No. of objections by rate payers						'	'	'	'		
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation		17 282 000	17 282 000	17 282 000	17 282 000	17 282 000	17 282 000	19 706 000	19 706 000	19 706 00	
Public service infrastructure value (R millions)	5	361	361	361	361	361	361	365	365	36	
Municipality owned property value (R millions)		20	20	20	20	20	20	20	20	2	
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5	2 678	2 678	2 678	2 678	2 678	2 678	3 151	3 151	3 15	
-	5		2 678							3 15	
Total land value (R millions)		2 678	2 0 / 8	2 678	2 678	2 678	2 678	3 151	3 151	3 15	
Total value of improvements (R millions)	5										
Total market value (R millions)	5	3 056	3 056	3 056	3 056	3 056	3 056	3 151	3 151	3 15	
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye	
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye	
Limit on annual rate increase (s20)? (Y/N)		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ye	
Special rating area used? (Y/N)		No	No	No	No		No	No	No	N	
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes		Yes	Yes	Yes	Ye	
Fixed amount minimum value (R thousands)		55	55	55	55		55	55	55	5	
Non-residential prescribed ratio s19? (%)											
Rate revenue:											
Rate revenue budget (R thousands)	6	12 410	12 349	12 980	15 754	10 898	10 898	15 748	16 535	17 36	
Rate revenue expected to collect (R thousands)	6	12 949	12 349	8 509	10 514	41 225	41 225	10 551	11 079	11 63	
Expected cash collection rate (%)	,	70.0%	70.0%	70.0%	70.0%	70.0%	70.0%	94.1%	96.0%	88.09	
Special rating areas (R thousands)	7	70.076	70.070	70.070	70.070	70.070	70.070	77.170	70.070	55.0	
	,	1 977	2 036	2 097	3 355	3 456	3 560	3 666	3 776	3 89	
Rebates, exemptions - indigent (R thousands) Rebates, exemptions - pensioners (R thousands)						3 430	ა ანს				
Repairs exemplions - neosingers (R INGLISANG)		3 954	4 191	4 443				2 590	2 668	3 46	
Rebates, exemptions - bona fide farm (R thousands)		629	1 359					_			
Rebates, exemptions - bona fide farm (R thousands) Rebates, exemptions - other (R thousands)		629	1 359					344	486	-1	
Rebates, exemptions - bona fide farm (R thousands)		6 5 6 0	1 359 7 587	6 540	3 355	3 456	3 560	344 6 600	486 6 930	72	

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- 4. Required to implement new system (FTE)
- 5. Provide relevant information for historical comparisons. Must reconcile to the total of Table SA12
- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

_		2013/14	2014/15	2015/16	С	urrent year 2016/1	17	2017/18 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
Valuation:	1										
Date of valuation:		########	########	########	#########	##					
Financial year valuation used		2012-2013	2013-2014	2013-2014	2015-2016			2016-2017			
Municipal by-laws s6 in place? (Y/N)	2	Yes	Yes	Yes				Yes			
Municipal/assistant valuer appointed? (Y/N)		Yes	Yes	Yes							
Municipal partnership s38 used? (Y/N)		No	No	No	No	No	No	No			
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3										
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3	1	1	1	1	1	1	1			
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)		No	No	Yes	Yes			Yes			
Implementation time of new valuation roll (mths)											
No. of properties	5	4 999	5 000	5 000	5 000	5 000	5 000	4 855			
No. of sectional title values	5										
No. of unreasonably difficult properties s7(2)											
No. of supplementary valuations		1	1	1	1	1	1	1			
No. of valuation roll amendments		1	1	1	1	1	1	1			
No. of objections by rate payers			9								
No. of appeals by rate payers			6								
No. of successful objections	8		7								
No. of successful objections > 10%	8		[
Supplementary valuation	0	1	1	1	1	1	1	1			
Public service infrastructure value (R millions)	5		,	1	9	0	9	9			
	3	214	214	214	140	140	•	131			
Municipality owned property value (R millions)		214	214	214	140	140	140	131			
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5	1 778	1 833	1 853	1 853	1 853	1 859	1 862			
Rating:											
Residential rate used to determine rate for other categories?											
(Y/N)		Yes	Yes	Yes	Yes			Yes			
Differential rates used? (Y/N)	5	Yes	Yes	Yes	Yes			Yes			
Limit on annual rate increase (s20)? (Y/N)		No	No	No	No			No			
Special rating area used? (Y/N)		No	No	No				No			
Phasing-in properties s21 (number)			2	2							
Rates policy accompanying budget? (Y/N)		Yes	Yes	Yes	Yes			Yes			
Fixed amount minimum value (R thousands)		30	50	50				50			
Non-residential prescribed ratio s19? (%)		33	33								
Pate revenue:											
Rate revenue:		4 074	8 500	0.500	7 000	10 200	10 200	10 140	12.024	10 55	
Rate revenue budget (R thousands)	6	4 874		8 500	7 922	10 380	10 380	12 142	12 834	13 55	
Rate revenue expected to collect (R thousands)	6	5 905	6 719	6 539	6 813	8 927	8 927	8 499	8 984	9 48	
Expected cash collection rate (%)	-	40.0%	40.0%	40.0%				70.0%			
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)		488	256					80			
Rebates, exemptions - pensioners (R thousands)								10			
	1				i			I	l .		
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)								3 187			
•		488	256					3 187 3 277			

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- 6. Current and budget year must reconcile to Table A4 Budgeted Financial Performance (revenue and expenditure)
- 7. Included in rate revenue budget
- 8. In favour of the rate-payer

		2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework			
Description	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20	
Valuation:	1										
Date of valuation:								20150701			
Financial year valuation used								2017/2018			
	2							Yes			
Municipal by-laws s6 in place? (Y/N)	2										
Municipal/assistant valuer appointed? (Y/N)								Yes			
Municipal partnership s38 used? (Y/N)								no	yes	y	
No. of assistant valuers (FTE)	3										
No. of data collectors (FTE)	3							4			
No. of internal valuers (FTE)	3										
No. of external valuers (FTE)	3							3			
No. of additional valuers (FTE)	4										
Valuation appeal board established? (Y/N)								Yes			
Implementation time of new valuation roll (mths)								60			
No. of properties	5							4 381			
No. of sectional title values	5							85			
No. of unreasonably difficult properties s7(2)								03			
No. of supplementary valuations											
No. of valuation roll amendments											
								_			
No. of objections by rate payers								7			
No. of appeals by rate payers											
No. of successful objections	8										
No. of successful objections > 10%	8										
Supplementary valuation											
Public service infrastructure value (R millions)	5							7			
Municipality owned property value (R millions)								36			
Valuation reductions:											
Valuation reductions-public infrastructure (R millions)											
Valuation reductions-nature reserves/park (R millions)											
Valuation reductions-mineral rights (R millions)											
Valuation reductions-R15,000 threshold (R millions)											
Valuation reductions-public worship (R millions)											
Valuation reductions-other (R millions)											
Total valuation reductions: (R millions)											
Total value used for rating (R millions)	5										
Total land value (R millions)	5										
Total value of improvements (R millions)	5										
Total market value (R millions)	5							592			
Dating.											
Rating: Residential rate used to determine rate for other categories?											
(Y/N)											
Differential rates used? (Y/N)	5										
Limit on annual rate increase (s20)? (Y/N)											
Special rating area used? (Y/N)											
Phasing-in properties s21 (number)											
Rates policy accompanying budget? (Y/N)											
Fixed amount minimum value (R thousands)											
Non-residential prescribed ratio s19? (%)											
Rate revenue											
Rate revenue:											
Rate revenue budget (R thousands)	6										
Rate revenue expected to collect (R thousands)	6										
Expected cash collection rate (%)											
Special rating areas (R thousands)	7										
Rebates, exemptions - indigent (R thousands)											
Rebates, exemptions - pensioners (R thousands)											
Rebates, exemptions - bona fide farm (R thousands)											
Rebates, exemptions - other (R thousands)											
			1								
Phase-in reductions/discounts (R thousands)											
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)											

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- 7. Included in rate revenue budget
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Description		2013/14	2014/15	2015/16	Current year 2016/17			2017/18 Medium Term Revenue & Expenditure Framework		
	Ref	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2017/18	Budget Year 2018/19	Budget Year 2019/20
Valuation:	1									
Date of valuation:										
Financial year valuation used										
Municipal by-laws s6 in place? (Y/N)	2									
Municipal/assistant valuer appointed? (Y/N)										
Municipal partnership s38 used? (Y/N)										
No. of assistant valuers (FTE)	3									
	3									
No. of data collectors (FTE)	3									
No. of internal valuers (FTE)										
No. of external valuers (FTE)	3									
No. of additional valuers (FTE)	4									
Valuation appeal board established? (Y/N)										
Implementation time of new valuation roll (mths)	_									
No. of properties	5									
No. of sectional title values	5									
No. of unreasonably difficult properties s7(2)										
No. of supplementary valuations										
No. of valuation roll amendments										
No. of objections by rate payers										
No. of appeals by rate payers										
No. of successful objections	8									
No. of successful objections > 10%	8									
Supplementary valuation										
Public service infrastructure value (R millions)	5									
Municipality owned property value (R millions)										
Valuation reductions:										
Valuation reductions-public infrastructure (R millions)										
Valuation reductions-nature reserves/park (R millions)										
Valuation reductions-mineral rights (R millions)										
Valuation reductions-R15,000 threshold (R millions)										
Valuation reductions-public worship (R millions)										
Valuation reductions-other (R millions)										
Total valuation reductions: (R millions)	İ									
Total value used for rating (R millions)	5									
Total land value (R millions)	5									
Total value of improvements (R millions)	5									
Total warde of improvements (R millions)	5									
Total market value (K millions)	3									
Rating: Residential rate used to determine rate for other categories?										
(Y/N)										
Differential rates used? (Y/N)	5									
Limit on annual rate increase (s20)? (Y/N)										
Special rating area used? (Y/N)										
Phasing-in properties s21 (number)										
Rates policy accompanying budget? (Y/N)										
Fixed amount minimum value (R thousands)										
Non-residential prescribed ratio s19? (%)										
Rate revenue:										
Rate revenue budget (R thousands)	6									
-										
Rate revenue expected to collect (R thousands)	6									
Expected cash collection rate (%)	7									
Special rating areas (R thousands)	7				+					
Rebates, exemptions - indigent (R thousands)										
Rebates, exemptions - pensioners (R thousands)										
Rebates, exemptions - bona fide farm (R thousands)										
Rebates, exemptions - other (R thousands)								I		
Phase-in reductions/discounts (R thousands) Total rebates, exemptns, reductns, discs (R thousands)										

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